

2008 Comprehensive Mobility Plan - Updated APRIL 2009

El Paso District



(In Millions)

Roadways																		
Map #	HIGHWAY	DESCRIPTION	Ready to Let Year	Constr Cost (YOE) Total Project	Cat 1 Preventive Maint. & Rehab	Cat 2 Metro Area Corridor	Cat 5 CMAQ	Cat 7 STP Metro Mobility	Cat 10 Misc.	Cat 11 District Discr.	CBI - Coord Border Infrastr	Estim. TRZ Bond	Estim. Toll Revenue Bond	ARRA TTC	ARRA MPO	Other TBD	Comments	Project Developer
csj	1	LP 375 (Woodrow Bean Transmountain West)	2009	\$17.0							\$17.0							TxDOT
2121-02-123	2	I-10 @ UTEP	2009	\$11.5		\$11.0			\$0.5									TxDOT
2552-01-036	3	LP 375 (Woodrow Bean Transmountain Northeast)	2010	\$80.0		\$55.0					\$25.0	\$0.0					TPB 4-3-09	CRRMA
0674-01-037	4	FM 76 (North Loop)	2010	\$17.0	\$8.0					\$9.0								TxDOT
2552-03-034	5	LP 375 @ FM 659	2011	\$32.0		\$17.0						\$15.0						CRRMA
2121-04-065, etc.	6	I-10 @ LP 375 (Americas)	2010	\$70.0		\$0.0						\$50.0		\$20.0			TPB 3-6-09	CRRMA
			2010	\$76.0										\$55.0	\$21.0		TPB 3-6-09	
8056-24-001, etc.	7	Horizon / Buford	2011	\$9.0	\$2.0	\$3.0		\$4.0										TxDOT
0608-01-001 2552-01-021	8	SPUR 276 (LP 375 Re-alignment)	2011	\$27.0		\$4.0		\$17.0	\$6.0							\$0.0		TxDOT
subtotal				\$339.5	\$10.0	\$90.0	\$0.0	\$21.0	\$6.5	\$9.0	\$42.0	\$65.0	\$0.0			\$0.0		
Transit																		
0001-02-054	9	SH 20 (Mesa) - Phase I	2010	\$25		\$23	\$2											City of EL Paso
0374-02-089	10	US 62/180 (Montana) - Phase I	2011	\$2		\$2	\$0											City of El Paso
subtotal				\$27	\$0	\$25	\$2	\$0	\$0	\$0	\$0	\$0	\$0			\$0		
Aesthetics/Highway Improvements																		
2121-01-079	11	I-10	2010	\$10		\$5						\$5						City of El Paso
subtotal				\$10	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$0			\$0		
Grand Total				\$376.5	\$10.0	\$120.0	\$2.0	\$21.0	\$6.5	\$9.0	\$42.0	\$70.0	\$0.0			\$0.0		
CRRMA																		
	HIGHWAY	DESCRIPTION	Ready to Let Year	Total Project Cost	Cat 1 Preventive Maint. &	Cat 2 Metro Area	Cat 5 CMAQ	Cat 7 STP Metro Mobility	Cat 10 Misc.	Cat 11 District Discr.	CBI - Coord. Border	Estim. TRZ Bond	Estim. Toll Revenue	Estim TRB proj #12	Prop14	Other TBD		Project Developer
2552-04-029	12	PHASE I Southern Corridor LP375 (Cesar Chavez)	TBD	\$74					\$5						\$74			CRRMA
2552-04-027 2121-02-127 (Schuster)	13	PHASE II Southern Corridor LP 375 (Keystone BHW Extension Part1)	TBD	\$226		\$151							\$60			\$15		CRRMA
2552-04-900 2552-03-900			14	PHASE III Southern Corridor LP 375 (BHW Extension Part 2 and Americas)	TBD	\$426								\$154	\$36		\$236	
2121-02-901 (CDs) 2121-01-062 2121-02-119	I-10 (CD lanes, Sunland Park to LP)																	
0924-06-136	15	Northeast Parkway	TBD	\$30		\$0							\$0		\$30			CRRMA
RMA Total				\$756	\$0	\$151	\$0	\$0	\$5	\$0	\$0	\$0	\$214	\$36		\$281		

Note: TxDOT will develop I-10 operational improvements and numerous rehabilitation and safety projects.