

2008 Comprehensive Mobility Plan - Updated

JANUARY 2010 - DRAFT

El Paso District



UPDATE LEGEND:
January-10
November-09
October-09
April-09

(In Millions)

Roadways																						
Map #	HIGHWAY	DESCRIPTION	Ready to Let Year	Constr Cost (YOE) Total Project Cost	Cat 1 Preventive Maint. & Rehab.	Cat 2 Metro Area Corridor Projects	Cat 5 CMAQ	Cat 7 STP Metro Mobility	Cat 10 Misc.	Cat 11 District Discr.	CBI Coord Border Infrastr	Estim. TRZ Bond	Estim. Toll Revenue Bond	ARRA TTC	ARRA MPO	Prop 14	Prop 12	Other TBD	Comments	Project Developer		
CSJ																						
2552-01-033	1	LP 375 (Woodrow Bean Transmountain West)	2011	\$80.0		\$0.0					\$0.0						\$80.0		Pending approval TPB 1-2010 TPB 10-2-09	TxDOT		
2121-02-123	2	I-10 @ UTEP	2010	\$12.0		\$0.0			\$0.5		\$11.5								TPB 10-2-09	TxDOT		
2552-01-036	3	LP 375 (Woodrow Bean Transmountain Northeast)	2011	\$80.0		\$60.0					\$0.0	\$20.0							TPB 4-3-09 TPB 10-2-09	CRRMA		
0674-01-037	4	FM 76 (North Loop)	2011	\$17.0	\$8.0					\$9.0										TxDOT		
2552-03-034	5	LP 375 @ FM 659	2011	\$32.0		\$17.0						\$15.0								CRRMA		
2121-04-065, etc.	6	I-10 @ LP 375 (Americas)	2010	\$50.0		\$5.0					\$15.0	\$30.0		\$0.0					TPB 4-3-09 TPB 10-2-09	CRRMA		
2121-04-082			2010	\$96.0										\$75.0	\$21.0				TPB 4-3-09 TPB 10-2-09			
8056-24-001, etc.	7	Horizon / Buford	2012	\$9.0	\$2.0	\$3.0				\$4.0										TxDOT		
0608-01-001	8	SPUR 276 (LP 375 Re-alignment)	2011	\$27.0		\$5.0			\$6.0		\$16.0							\$0.0		TxDOT		
subtotal (1)				\$403.0	\$10.0	\$90.0	\$0.0	\$20.0	\$6.5	\$9.0	\$26.5	\$65.0	\$0.0	\$75.0	\$21.0	\$0.0	\$80.0	\$0.0				
Transit																						
0001-02-054	9	SH 20 (Mesa) - Phase I	2010	\$25		\$23	\$2													City of El Paso		
0374-02-089	10	US 62/180 (Montana) - Phase I	2011	\$2		\$2	\$0													City of El Paso		
subtotal				\$27	\$0	\$25	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Aesthetics/Highway Improvements																						
2121-01-080	11	I-10	2010	\$10		\$5						\$5								CRRMA		
subtotal				\$10	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Non-Toll Projects Total (1)				\$440.0	\$10.0	\$120.0	\$2.0	\$20.0	\$6.5	\$9.0	\$26.5	\$70.0	\$0.0	\$75.0	\$21.0	\$0.0	\$80.0	\$0.0				
CRRMA																						
Map #	HIGHWAY	DESCRIPTION	Ready to Let Year	Total Project Cost	Cat 1 Preventive Maint. & Rehab.	Cat 2 Metro Area	Cat 5 CMAQ	Cat 7 STP Metro Mobility	Cat 10 Misc.	Cat 11 District Discr.	CBI - Coord. Border	Estim. TRZ Bond	Estim. Toll Revenue	ARRA TTC	ARRA MPO	Prop 14	Prop 12	Other TBD	Comments	Project Developer		
2552-04-029	12	PHASE I Southern Corridor LP375 (Cesar Chavez)	2011	\$79					\$5							\$74			TPB 4-3-09	CRRMA		
2552-04-027	13	PHASE II Southern Corridor LP 375 (Keystone BHW Extension Part1)	TBD	\$226		\$151														CRRMA		
2121-02-127 (Schuster)																						
2552-04-900	14	PHASE III Southern Corridor LP 375 (BHW Extension Part 2 and Americas)	TBD	\$426									\$250									
2552-03-900																						
2121-02-901 (CDs)																						
2121-01-062	15	Northeast Parkway	TBD	\$30									\$0									
2121-02-119																						
0924-06-136																					CRRMA	
RMA Total				\$761	\$0	\$151	\$0	\$0	\$5	\$0	\$0	\$0	\$250	\$75	\$0	\$74	\$0	\$281				

Note (1): Subtotals reflect sum of construction costs for some project and total project cost for others.